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**Financing of the United Nations Peacekeeping Force in Cyprus**

# Budget for the United Nations Peacekeeping Force in Cyprus for the period from 1 July 2001 to 30 June 2002

## Report of the Secretary-General

*Summary*

The present report contains the proposed budget for the 12-month period from 1 July 2001 to 30 June 2002 for the maintenance of the United Nations Peacekeeping Force in Cyprus (UNFICYP), which amounts to $42,395,100 gross ($40,868,100 net), inclusive of budgeted voluntary contributions in kind amounting to $1,376,100.

Of the total budget, some 20.8 per cent of resources relate to civilian personnel costs. Operational costs account for 20.5 per cent of the budget, military personnel costs reflect 54.8 per cent, while staff assessment comprises 3.7 per cent of the total. Less than 0.2 per cent of the total resources are related to other programmes.

The action to be taken by the General Assembly are set out in paragraph 3 of the present report.

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# I. Overview

1. The present report contains the proposed budget for the 12-month period from 1 July 2001 to 30 June 2002 for the maintenance of the United Nations Peacekeeping Force in Cyprus (UNFICYP), which amounts to $42,395,100 gross ($40,868,100 net), inclusive of budgeted voluntary contributions in kind amounting to $1,376,100.

2. Estimated requirements for the period from 1 July 2001 to 30 June 2002 represent a 0.2 per cent decrease ($20,800) in total resources (gross) in relation to the apportionment for the current period from 1 July 2000 to 30 June 2001. The proposed overall decrease reflects a 0.1 per cent increase in military personnel costs, an 11.8 per cent increase in operational costs, a 43.3 per cent increase in other programmes, offset by decreases of 8.7 per cent in civilian personnel costs and 8.3 per cent in staff assessment.

Table 1
**Financial resources**
(Thousands of United States dollars)

| | | | | *Proposed increase/(decrease) over 2000/01* | |
|---|---|---|---|---|---|
| *Category of expenditure* | *1999/00 expenditures* | *2000/01 apportionment* | *2001/02 cost estimate* [a] | *Amount* | *Percentage* |
| Military personnel | 22 453.7 | 22 456.7 | 22 485.8 | 29.1 | 0.1 |
| Civilian personnel | 9 814.1 | 9 341.0 | 8525.4 | (815.6) | (8.7) |
| Operational requirements | 8 360.6 | 7 537.2 | 8 424.5 | 887.3 | 11.8 |
| Other programmes [b] | 43.9 | 39.3 | 56.3 | 17.0 | 43.3 |
| Staff assessment | 1 719.1 | 1 665.6 | 1 527.0 | (138.6) | (8.3) |
| **Gross requirements** | **42 391.4** | **41 039.8** | **41 019.0** | **(20.8)** | **(0.1)** |
| Voluntary contributions | - | 1 430.3 | 1 376.1 | (54.2) | (1.9) |
| **Total** | **42 391.4** | **42 470.1** | **42 395.1** | **(75.0)** | **(0.2)** |

[a] Information on the distribution of resources by standard and mission-specific costs is contained in annex II.B.
[b] Excludes personnel.

Table 2
**Human resources**

| *Military and civilian staff resources* | *1999/00*[a] | *2000/01*[a] | *2001/02* | *Increase/ (decrease) over 2000/01* |
|---|---|---|---|---|
| Military contingents | 1 230 | 1 230 | 1 230 | - |
| Civilian police | 35 | 35 | 35 | - |
| International staff | 44 | 44 | 44 | - |
| Local staff | 215 | 186 | 147 | (39) |

[a] Represents highest level of authorized strength.

3. **The action to be taken by the General Assembly is as follows:**

**(a) To appropriate the amount of $41,019,000 gross ($39,492,000 net), for the maintenance of the mission for the 12-month period from 1 July 2001 to 30 June 2002, including $20,173,000 to be funded through voluntary contributions from the Government of Cyprus ($13,673,000) and the Government of Greece ($6,500,000);**

**(b) To assess the amount of $20,846,000 gross ($19,319,000 net), representing the net balance of voluntary contributions for the maintenance of the Force for the 12-month period beginning 1 July 2001 at a monthly rate of $1,737,167 gross ($1,609,917 net), should the Security Council decide to continue the mandate of the mission beyond 15 June 2001.**

## II. Political mandate of the mission

**(Security Council resolution 186 (1964) of 4 March 1964)**

4. The mandate of UNFICYP was originally defined by the Security Council in the following terms:

> "In the interest of preserving international peace and security, to use its best efforts to prevent a recurrence of fighting and, as necessary, to contribute to the maintenance and restoration of law and order and a return to normal conditions."

5. The Council has since repeatedly reaffirmed this mandate, established in the context of the confrontation between the Greek Cypriot and Turkish Cypriot communities in 1964, most recently in its resolution 1331 (2000) of 13 December 2000. However, since 15 July 1974, the Council has adopted a number of resolutions that have required the Force to perform certain additional or modified functions relating in particular to the maintenance of the ceasefire. In the absence of a formal ceasefire agreement, the military status quo, as recorded by UNFICYP in 1974, remains the standard by which the Force judges whether changes constitute violations of the ceasefire.

6. The functions of UNFICYP in pursuance of its mandate are: (a) maintenance of the military status quo and prevention of fighting; and (b) undertaking humanitarian and economic activities to promote a return to normal conditions.

7. The current mandate expires on 15 June 2001, in accordance with resolution 1331 (2000).

## III. Operational plan and requirements

8. In order to fulfil its obligations under the mandate approved by the Security Council, UNFICYP maintains a 180-kilometre buffer zone between ceasefire lines, which varies in width from less than 20 metres in Nicosia to some 7 kilometres near Athienou, and covers about 3 per cent of the island, including some of the most valuable agricultural land.

9. The Force keeps the ceasefire lines and the buffer zone under constant surveillance through a system of observation posts and patrols and maintains 270-kilometre-long multiple patrol tracks which are used for surveillance, the monitoring of agricultural activities, the re-supply of observations posts and rapid reaction to any incident.

10. The current authorized strength of UNFICYP stands at 1,230 troops, 35 civilian police monitors, 44 international staff and 186 local staff. For the period from 1 July 2001 to 30 June 2002, the mission is recommending a reduction of 39 local staff posts to reflect efficiency gains realized through outsourcing. The mission's civilian police component, consisting of police monitors from Australia and Ireland, is responsible for maintaining close cooperation and liaison with Greek Cypriot police and Turkish Cypriot police on matters of inter-communal interest. Such matters include assisting in investigations, contributing to law and order in the United Nations buffer zone and supporting the Force's humanitarian activities.

11. The Force undertakes frequent and routine visits to deliver humanitarian aid to the 430 Greek Cypriots and 150 Maronites living in the northern part of the island and to the 300 Turkish Cypriots living in the southern part, and to help the respective minorities to maintain contact with relatives living on the other side of the United Nations buffer zone.

12. With regard to the mission's humanitarian and economic role, as part of its efforts to promote a return to normal conditions, UNFICYP has for many years worked with technical authorities and agencies of both parties to facilitate humanitarian activities. It also encourages and facilitates the resumption of farming in the United Nations buffer zone. Farming and other economic activities, such as the operation of quarries and small industries in the buffer zone are allowed, provided that ownership is proven and that the activities present no security threat.

13. The Force also sponsors bi-communal contacts and encourages authorities to cooperate in restoring normal conditions for members of both communities. These activities include regular visits to Greek and Maronite communities in the northern part of the island and to the Turkish communities in the southern part, facilitating family reunion visits, delivering textbooks, supplies, medicines and pension cheques to Greek Cypriots in the northern part, supervising medical evacuations and facilitating communications between public utilities authorities. UNFICYP continues to monitor living conditions and to assess them in the light of recommendations contained in its 1995 humanitarian review, which are set out in paragraphs 21, 24 and 25 of the report of the Secretary-General (S/1995/1020). Updated information outlining recent UNFICYP humanitarian activities is presented

in the report of the Secretary-General on the United Nations operation in Cyprus dated 1 December 2000 (S/2000/1138).

14. As previously noted, the Administration will continue its efforts towards outsourcing non-core labour-intensive functions while enhancing management, supervisory, and specialized technical functions. The administration will also continue its economy and efficiency reviews throughout the mission, with a view to maximizing service-value while minimizing operational and support costs. In this regard, a programme of regular equipment replacements is now under way to standardize makes and models of equipment while replacing obsolete equipment. It is anticipated that such efforts will ultimately reduce maintenance and spare parts costs, inventory carrying costs and the use of procurement resources.

# IV. Contributions made under the status-of-forces agreement

(United States dollars)

| | | *Value* | |
|---|---|---|---|
| *Government* | *Contribution* | *1 July 2000 to 30 June 2001* | *1 July 2001 to 30 June 2002* |
| Government of Cyprus | Market value, as estimated by UNFICYP, of the cost of United Nations observation posts and office and accommodation facilities provided by the Government to UNFICYP at no cost for military contingents and civilian police units, including the UNFICYP headquarters complex | 121 800 | 121 800 |

# V. Voluntary contributions and trust funds

(United States dollars)

| *Government* | *Contribution* | *Value* | |
|---|---|---|---|
| | | *1 July 2000 to 30 June 2001* | *1 July 2001 to 30 June 2002* |
| Government of Cyprus | One third of the cost of financing of UNFICYP | 13 801 375 | 13 673 000 |
| | 25 per cent of the civilian police ration costs | 16 400 | 14 600 |
| | 30 per cent of the costs of the sewage farm maintenance and repairs at the United Nations Protected Area | 14 500 | 14 500 |
| | Provision of kitchen equipment for UNFICYP military units | 38 200 | 38 200 |
| | Provision of materials for the maintenance of United Nations observation posts and office and accommodation facilities for military contingents and civilian police units, including the UNFICYP headquarters complex | 687 000 | 687 000 |
| | Human resource costs of Government of Cyprus Public Works Department team dedicated to United Nations facilities maintenance support on behalf of UNFICYP | 491 800 | 491 800 |
| | Contribution to the maintenance of the United Nations patrol track | 50 000 | 50 000 |
| Government of Greece | Annual contribution to the cost of the financing of UNFICYP | 6 500 000 | 6 500 000 |
| Government of the United Kingdom | Provision of 2 teams of engineers (including travel of personnel costs) to design projects (electrical and sewage at Sector 2 and water at Operation Post 9 (Sector 1) | 12 400 | - |
| Government of Austria | Provision of a team of 8 engineers (including personnel and material costs) to carry out electrical renovation work at Sector 4 during the period from 1 to 16 December 2000 | 40 000 | - |
| Government of Australia | Provision of travel cost of 20 Australian civilian police | 80 000 | 80 000 |
| **Total** | | **21 731 675** | **21 549 100** |

15. No trust fund has been established in support of UNFICYP.

# VI. Status of reimbursement to troop-contributing Governments

## A. Current troop contributors

16. The current troop contributors are Argentina, Austria, Canada, Finland, Hungary, Ireland, the Netherlands, Slovenia and the United Kingdom of Great Britain and Northern Ireland.

## B. Status of reimbursement

17. Full reimbursement of troop costs has been made for the period ended 31 August 2000. Troop-contributing countries are owed a total of $5,324,614 for the period up to 31 December 2000.

# VII. Contingent-owned equipment and self-sustainment

## A. Method of reimbursement

18. Reimbursement to Governments for equipment they provide to the Force is based on the old reimbursement system of 10 per cent of its original cost. Negotiations are ongoing with the troop-contributing countries, with a view to moving to the new contingent-owned equipment arrangements, as requested by the General Assembly in its resolution 54/19 of 29 October 1999.

## B. Requirements

19. Requirements for reimbursement of major equipment to troop-contributing countries amount to $1,008,700. In accordance with the agreement between UNFICYP and the Government of Austria, reimbursement of 43 vehicles provided by that Government is based on the vehicles' local hire rates.

20. There are no self-sustainment requirements at this time, in view of the use of the old reimbursement system.

# VIII. Staffing requirements

## A. Changes in staffing requirements

| | *Number of posts* | | |
|---|---|---|---|
| | *Current staffing* | *Proposed staffing* | *Net change* |
| **International staff** | | | |
| Under-Secretary-General | 1 | 1 | - |
| Assistant Secretary-General | 1 | 1 | - |
| D-2 | 1 | 1 | - |
| D-1 | 1 | 1 | - |
| P-5 | 2 | 2 | - |
| P-4 | 2 | 2 | - |
| P-3 | 4 | 4 | - |
| P-2/P-1 | - | - | - |
| **Subtotal** | **12** | **12** | - |
| General Service (Principal level) | - | - | - |
| General Service (Other level) | 3 | 3 | - |
| **Subtotal** | **3** | **3** | - |
| Field Service | 29 | 29 | - |
| Security Service | - | - | - |
| **Subtotal** | **29** | **29** | - |
| **Total, international staff** | **44** | **44** | - |
| Local staff | 186 | 147 | (39) |
| National officers | - | - | - |
| United Nations Volunteers | - | - | - |
| **Subtotal** | **186** | **147** | **(39)** |
| **Total** | **230** | **191** | **(39)** |

21. The proposed changes to the staffing requirements shown in the table above reflect a net decrease of 39 local staff posts arising from the abolition of 41 Local level posts, 40 of which are the result of outsourcing of janitorial services in the Sectors and catering services at Sector 2; one is a secretarial post in the Office of the Chief of Mission. These reductions are offset by the proposed establishment of two new Local level posts: one for a driver in the Support Services Section to meet operational requirements and one for a contract assistant to meet increased procurement workload in the Procurement Section. It is also proposed that one finance assistant post, with its existing functions be redeployed from the General Services Section to the Support Services Section.

## B. Current and proposed staffing

| | Professional category and above | | | | | | | | | General Service and related categories | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *USG* | *ASG* | *D-2* | *D-1* | *P-5* | *P-4* | *P-3* | *P-2/P-1* | ***Total*** | *Field Service* | *Principal level* | *Other level* | *Security Service* | ***Total*** | *Local staff* | *National officers* | *United Nations Volunteers* | *Grand total* |
| **Substantive** | | | | | | | | | | | | | | | | | | |
| **SRSG/Office of the Chief of Mission** | | | | | | | | | | | | | | | | | | |
| *Current* | 1 | 1 | - | 1 | 1 | - | - | - | **4** | - | - | 3 | - | **3** | 2 | - | - | 9 |
| *Proposed* | 1 | 1 | - | 1 | 1 | - | - | - | **4** | - | - | 3 | - | **3** | 1 | - | - | 8 |
| **Civil Affairs Branch** | | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | - | - | 1 | 1 | - | **2** | - | - | - | - | **-** | 5 | - | - | 7 |
| *Proposed* | - | - | - | - | - | 1 | 1 | - | **2** | - | - | - | - | **-** | 5 | - | - | 7 |
| **Office of the Force Commander** | | | | | | | | | | | | | | | | | | |
| *Current* | - | - | 1 | - | - | - | - | - | **1** | 1 | - | - | - | **1** | - | - | - | 2 |
| *Proposed* | - | - | 1 | - | - | - | - | - | **1** | 1 | - | - | - | **1** | - | - | - | 2 |
| **Civilian Police** | | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | - | - | - | - | - | **-** | - | - | - | - | **-** | 2 | - | - | 2 |
| *Proposed* | - | - | - | - | - | - | - | - | **-** | - | - | - | - | **-** | 2 | - | - | 2 |
| **Total, substantive** | | | | | | | | | | | | | | | | | | |
| **Current** | **1** | **1** | **1** | **1** | **1** | **1** | **1** | **-** | **7** | **1** | **-** | **3** | **-** | **4** | **9** | **-** | **-** | **20** |
| **Proposed** | **1** | **1** | **1** | **1** | **1** | **1** | **1** | **-** | **7** | **1** | **-** | **3** | **-** | **4** | **8** | **-** | **-** | **19** |
| **Administrative** | | | | | | | | | | | | | | | | | | |
| **Office of the Chief Administrative Officer** | | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | - | 1 | - | 1 | - | **2** | 1 | - | - | - | **1** | 1 | - | - | 4 |
| *Proposed* | - | - | - | - | 1 | - | 1 | - | **2** | 1 | - | - | - | **1** | 1 | - | - | 4 |
| **Civilian Personnel Section** | | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | - | - | - | 1 | - | **1** | 1 | - | - | - | **1** | 3 | - | - | 5 |
| *Proposed* | - | - | - | - | - | - | 1 | - | **1** | 1 | - | - | - | **1** | 3 | - | - | 5 |
| **Electronic Data-Processing Section** | | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | - | - | - | - | - | **-** | - | - | - | - | **-** | - | - | - | - |
| *Proposed* | - | - | - | - | - | - | - | - | **-** | - | - | - | - | **-** | - | - | - | - |
| **Finance Section** | | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | - | - | 1 | - | - | **1** | 2 | - | - | - | **2** | 6 | - | - | 9 |
| *Proposed* | - | - | - | - | - | 1 | - | - | **1** | 2 | - | - | - | **2** | 6 | - | - | 9 |
| **Support Services Section** | | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | - | - | - | 1 | - | **1** | 6 | - | - | - | **6** | 49 | - | - | 56 |
| *Proposed* | - | - | - | - | - | - | 1 | - | **1** | 6 | - | - | - | **6** | 51 | - | - | 58 |
| **Electronic Services Section** | | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | - | - | - | - | - | **-** | 8 | - | - | - | **8** | 14 | - | - | 22 |
| *Proposed* | - | - | - | - | - | - | - | - | **-** | 8 | - | - | - | **8** | 14 | - | - | 22 |
| **General Services Section** | | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | - | - | - | - | - | **-** | 7 | - | - | - | **7** | 10 | - | - | 17 |
| *Proposed* | - | - | - | - | - | - | - | - | **-** | 7 | - | - | - | **7** | 9 | - | - | 16 |
| **Procurement Section** | | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | - | - | - | - | - | **-** | 3 | - | - | - | 3 | 5 | - | - | 8 |
| *Proposed* | - | - | - | - | - | - | - | - | **-** | 3 | - | | - | **3** | 6 | - | - | 9 |
| **Chief of Staff** | | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | - | - | - | - | - | **-** | - | - | - | - | **-** | 1 | - | - | 1 |
| *Proposed* | - | - | - | - | - | - | - | - | **-** | - | - | - | - | **-** | 1 | - | - | 1 |
| **Operations Branch** | | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | - | - | - | - | - | **-** | - | - | - | - | **-** | - | - | - | - |
| *Proposed* | - | - | - | - | - | - | - | - | **-** | - | - | - | - | **-** | - | - | - | - |

| | Professional category and above | | | | | | | | | General Service and related categories | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *USG* | *ASG* | *D-2* | *D-1* | *P-5* | *P-4* | *P-3* | *P-2/P-1* | ***Total*** | *Field Service* | *Principal level* | *Other level* | *Security Service* | ***Total*** | *Local staff* | *National officers* | *United Nations Volunteers* | ***Grand total*** |
| **Personnel and Logistics Branch** | | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| *Proposed* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **Camp Command** | | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| *Proposed* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **Military Police Element** | | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 3 | - | - | 3 |
| *Proposed* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 3 | - | - | **3** |
| **Sector 1** | | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 | - | - | **25** |
| *Proposed* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 22 | - | - | **22** |
| **Sector 2** | | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 31 | - | - | **31** |
| *Proposed* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 | - | - | **2** |
| **Sector 4** | | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 29 | - | - | **29** |
| *Proposed* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 21 | - | - | **21** |
| **Total, administrative** | | | | | | | | | | | | | | | | | | |
| **Current** | - | - | - | - | 1 | 1 | 3 | - | 5 | 28 | - | - | - | 28 | 177 | - | - | 210 |
| **Proposed** | - | - | - | - | 1 | 1 | 3 | - | 5 | 28 | - | - | - | 28 | 139 | - | - | 172 |
| **Total** | | | | | | | | | | | | | | | | | | |
| **Current** | 1 | 1 | 1 | 1 | 2 | 2 | 4 | - | 12 | 29 | - | 3 | - | 32 | 186 | - | - | 230 |
| **Proposed** | 1 | 1 | 1 | 1 | 2 | 2 | 4 | - | 12 | 29 | - | 3 | - | 32 | 147 | - | - | 191 |

# Annex I

## Cost estimates for the period from 1 July 2001 to 30 June 2002

### A. Summary statement

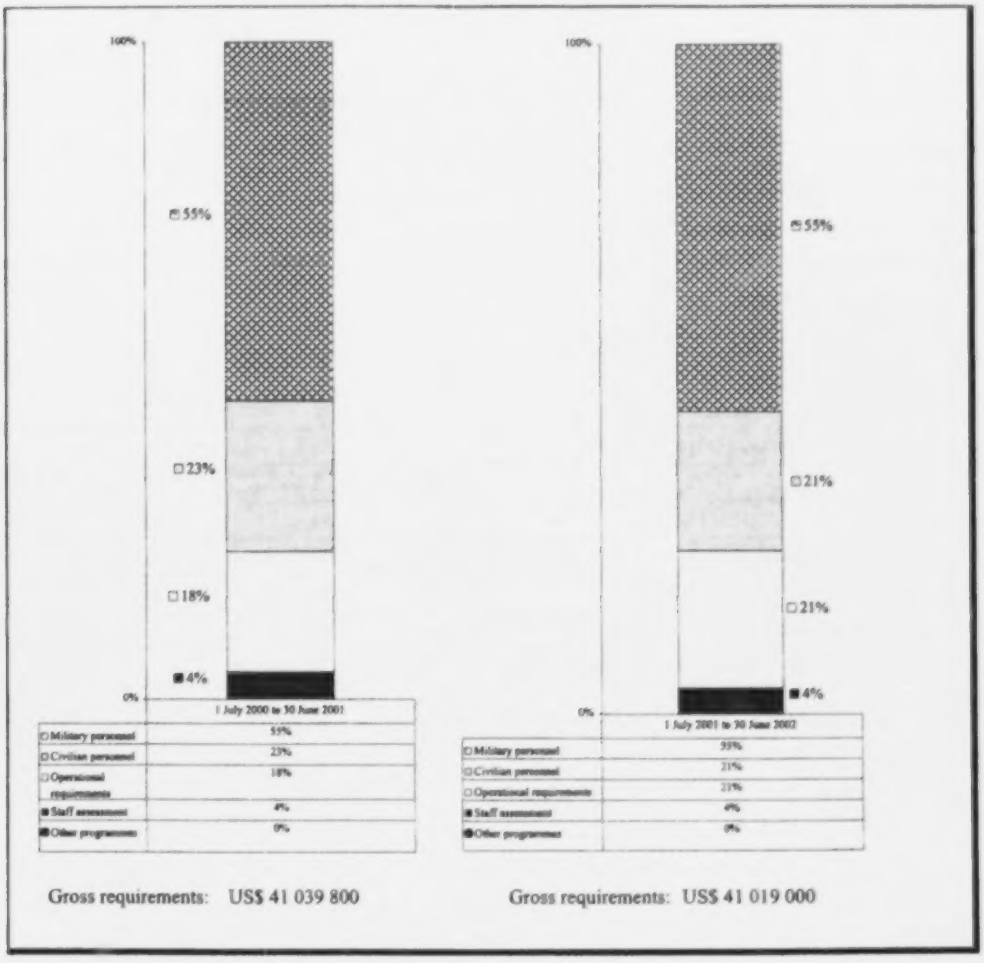
(Thousands of United States dollars)

| Category of apportionments | | (1) 1 July 1999 to 30 June 2000 Expenditures[a] | (2) 1 July 2000 to 30 June 2001 Apportionment | (3) 1 July 2001 to 30 June 2002 Total estimates | (4) 1 July 2001 to 30 June 2002 Non-recurrent estimates |
|---|---|---|---|---|---|
| **I.** | **Military personnel** | | | | |
| | 1. Military observers | - | - | - | - |
| | 2. Military contingents | 20 964.8 | 21 279.8 | 21 277.1 | - |
| | 3. Other requirements pertaining to military personnel | | | | |
| | (a) Contingent-owned equipment | 1 288.8 | 976.9 | 1 008.7 | - |
| | (b) Self-sustainment | - | - | - | - |
| | (c) Death and disability compensation | 200.0 | 200.0 | 200.0 | - |
| | **Subtotal, line 3** | **1 488.8** | **1 176.9** | **1 208.7** | **-** |
| | **Total, category I** | **22 453.6** | **22 456.7** | **22 485.8** | **-** |
| **II.** | **Civilian personnel** | | | | |
| | 1. Civilian police | 218.5 | 240.6 | 240.6 | - |
| | 2. International and local staff | 9 595.6 | 9 100.4 | 8 284.8 | - |
| | 3. United Nations Volunteers | - | - | - | - |
| | 4. Government-provided personnel | - | - | - | - |
| | 5. Civilian electoral observers | - | - | - | - |
| | **Total, category II** | **9 814.1** | **9 341.0** | **8 525.4** | **-** |
| **III.** | **Operational requirements** | | | | |
| | 1. Premises/accommodations | 1 666.0 | 1 253.6 | 1 498.3 | 340.0 |
| | 2. Infrastructure repairs | 155.2 | 219.0 | 120.0 | - |
| | 3. Transport operations | 1 843.3 | 1 462.4 | 1 439.8 | 166.6 |
| | 4. Air operations | 1 269.5 | 1 214.1 | 1 203.9 | - |
| | 5. Naval operations | - | - | - | - |
| | 6. Communications | 911.2 | 864.5 | 830.9 | 289.8 |
| | 7. Other equipment | 882.5 | 656.8 | 1 112.8 | 908.7 |
| | 8. Supplies and services | 1 606.2 | 1 784.8 | 2 198.8 | - |
| | 9. Air and surface freight | | | | |
| | (a) Transport of contingent-owned equipment | - | - | - | - |
| | (b) Commercial freight and cartage | 26.7 | 82.0 | 20.0 | - |
| | **Subtotal, line 9** | **26.7** | **82.0** | **20.0** | **-** |
| | **Total, category III** | **8 360.6** | **7 537.2** | **8 424.5** | **1 705.1** |

| Category of apportionments | (1) 1 July 1999 to 30 June 2000 Expenditures[a] | (2) 1 July 2000 to 30 June 2001 Apportionment | (3) 1 July 2001 to 30 June 2002 Total estimates | (4) 1 July 2001 to 30 June 2002 Non-recurrent estimates |
|---|---|---|---|---|
| **IV. Other programmes** | | | | |
| 1. Election-related supplies and services | - | - | - | - |
| 2. Public information programmes | 1.0 | 4.8 | 4.8 | 4.8 |
| 3. Training programmes | 42.9 | 34.5 | 51.5 | - |
| 4. Mine-clearing programmes | - | - | - | - |
| 5. Assistance for disarmament and demobilization | - | - | - | - |
| **Total, category IV** | **43.9** | **39.3** | **56.3** | **4.8** |
| **V. United Nations Logistics Base at Brindisi** | - | - | - | - |
| **VI. Support account for peacekeeping operations** | - | - | - | - |
| **VII. Staff assessment** | **1 726.3** | **1 665.6** | **1 527.0** | - |
| Gross requirements, categories I-VII | 42 398.5 | 41 039.8 | 41 019.0 | 1 709.9 |
| **VIII. Income from staff assessment** | **(1 726.3)** | **(1 665.6)** | **(1 527.0)** | - |
| Net requirements, categories I-VIII | 40 672.2 | 39 374.2 | 39 492.0 | 1 709.9 |
| **IX. Voluntary contributions in kind (budgeted)** | - | **1 430.3** | **1 376.1** | **1 376.1** |
| **X. Voluntary contributions in kind (non-budgeted)** | - | - | - | - |
| **Total** | **42 398.5** | **42 470.1** | **42 395.1** | **3 086.0** |

[a] Based on appropriation provided by General Assembly resolution 53/231 of 8 June 1999.

## B. Distribution of gross requirements by major cost component[a,b]




[a] Other programmes represent less than 1 per cent of total resources.
[b] Total may not add up to 100 per cent because of rounding.

## C. Supplementary information

1. The proposed budget for the period takes into account technical adjustments to the cost parameters based on past expenditure patterns. International staff costs reflect application of a 6.5 per cent vacancy rate factor and local staff costs reflect application of a 5 per cent vacancy rate factor.

2. The estimates for non-recurrent items, such as vehicles, communication equipment and other equipment, are based on standard costs, unless otherwise indicated.

### Military personnel

*Apportionment: $22,456,700; estimate: $22,485,800; variance: $29,100*

3. The increase under this heading relates primarily to an increase under reimbursement of contingent-owned equipment.

#### Military contingents

4. Military contingent costs requirements are estimated at $21,277,100, and show a marginal decline from the current approved level ($21,279,800). This estimate reflects reduced requirements of $255,600 under rations (from $2,352,300 to $2,096,700), which takes into account the application of a 5 per cent non-utilization factor and a voluntary contribution by the Government of Cyprus of 25 per cent of the cost of rations for civilian police ration costs. This is partially offset by increased requirements of $178,000 under emplacement, rotation and repatriation of troops in connection with the prospective withdrawal of the Austrian contingent.

#### Contingent-owned equipment

5. As regards the estimate of $1,208,700 for other requirements pertaining to military personnel, the increase of $31,800 reflects the calculation of reimbursements amounts due to troop contributing Governments in 2001-02 for provision of contingent-owned equipment based on the old reimbursement system.

### Civilian personnel

*Apportionment: $9,341,000; estimate: $8,525,400; variance: ($815,600)*

6. The decrease under this heading relates to international and local staff costs ($815,600).

#### International and local staff

7. The cost estimates for international staff are based on New York standard costs for 44 staff and are inclusive of a 6.5 vacancy turnover factor. Salaries for 147 local staff have been calculated using the salary scales applicable to Nicosia, and are inclusive of a 5 per cent vacancy factor based on mission experience. A decrease of $798,400 in requirements for local staff salaries and common staff costs reflects the abolition of 42 Local level staff posts, offset by the proposed establishment of 3 new Local level posts, as explained in section VIII above.

8. Resource requirements under other travel costs have decreased by $47,200 and is based on past expenditure history, as reflected in annex II, paragraph 8, of the performance report (A/55/739).

## Operational requirements

*Apportionment: $7,537,200; estimate: $8,424,500; variance: $887,300*

9. The estimate of $8,424,500 includes non-recurrent cost requirements in the amount of $1,705,100.

10. The increase of $887,300 under this heading is attributable to an increase under premises/accommodation ($244,700), other equipment ($456,000), supplies and services ($414,000) partially offset by a decrease under infrastructure repairs ($99,000), transport operations ($22,600), air operations ($10,200), communications ($33,600) and air and surface freight ($62,000).

### Premises/accommodation

11. Overall increased requirements under this heading are primarily attributable to higher energy costs for UNFICYP and higher levels of consumption thereof, in particular, as detailed in annex II.A below. In addition, provisions are also made to allow for ongoing alteration and renovation of premises in Sectors 1, 2 and 4. Details of those requirements are contained in annex II.C below.

### Infrastructure repairs

12. The overall decrease of $99,000 is mainly attributable to the fact that the mission was able to obtain engineering equipment from the United Nations Logistics Base at Brindisi, which therefore obviates the need to hire such equipment and operators commercially for the maintenance of the patrol track. Requirements under this heading provide for the continued maintenance of the United Nations patrol track in the buffer zone.

### Transport operations

13. The decrease of $22,600 under this heading is mainly attributable to lower requirements under rental of vehicles ($55,800) and spare parts, repairs and maintenance ($92,000), and vehicle insurance ($10,000), which are offset by increased requirements under purchase of vehicles ($74,700) and petrol, oil and lubricants ($60,900).

14. Rental of vehicles are based on current rental rates, applicable from 1 July 1999 for a period of three years under a new contract with three local companies. These rates are lower than the previous estimates as a result of competitive bidding, the revision of specifications of vehicles hired, change in insurance coverage from fully comprehensive to third-party and the favourable development of the exchange rate to date.

15. A non-recurrent provision of $161,000 is included for the replacement of two United Nations-owned converted water trucks written off owing to their age and condition. The Force's current vehicle fleet consists of 359 vehicles, made up of 219

rentals, 68 United Nations-owned and 72 contingent-owned vehicles. The detailed breakdown of vehicle requirements is shown in annex II.A.

**Air operations**

16. Requirements under this heading provide for the continued rental of two helicopters to support the mission in fulfilling the requirements of the mandate. The decreased requirement under this heading is attributable to lower cost and estimated requirement for aviation fuel for the helicopters.

**Communications**

17. The estimate of $830,900 is $33,600 lower than the current apportionment of $864,500 under this heading.

18. The reduced requirements under this heading are primarily attributable to lower communications charges ($60,800), offset by increased requirements under communications equipment ($20,100) and spare parts and supplies ($8,800).

19. Non-recurrent provisions totalling $289,800 made under communications equipment ($237,900) and spare parts and supplies ($51,900) are requested for the upgrading of the existing UNFICYP communications system, in particular in Sectors 2 and 4. This includes two digital microwave links to replace obsolete analogue links at Sectors 2 and 4 and the purchase of one digitally controlled rural telephone system, complete with power supply, yagi antennas, coaxial cables and accessories for Sector 1, which is required for an ongoing project to replace the existing point-to-point analogue dual channel rural telephone links. Although provision had been made for the purchase of this equipment in the 1999-2000 budget, the item was not bought at that time. A total of 30 Motorola mobile radios, 6 facsimile machines, 10 GSM telephones, 17 radio pagers, 5 antenna masts, 25 KVA uninterruptible power supply units and 8 global positioning system units are required to replace existing obsolete equipment due for write-off. In addition, 238 wide area network (WAN) videoconferencing applications (desktop to desktop) are being purchased for the Force.

20. Estimated requirements for communications spare parts and supplies and communication charges in respect of satellite transponder rental, INMARSAT telephone, telex and mobile telephone charges are based on past expenditure patterns and are detailed in annex II.A.

**Other equipment**

21. The estimate of $1,112,800 is $456,000 higher than the current apportionment of $656,800 under this heading.

22. Non-recurrent provisions under other equipment relate primarily to the replacement of office furniture and office equipment that have reached the end of their economically useful lives. Provision is also made for the purchase of additional filing cabinets and office chairs for Sector 4.

23. Provision is made for the replacement of desktop computers, monitors, laptops, printers, uninterruptible power supply units, file servers and accessories. Replacement of these items is based on obsolescence of current equipment and wear and tear. In addition, provision is made for the purchase of an additional file server,

Laserjet printers (25) and one local area network (LAN) high-speed hub. This is essential to ensure efficiency, functionality and system and data protection within the mission.

24. Replacement of night observation equipment is essential to improve the Force's observation capability in the buffer zone on a 24-hour basis. Based on mission experience, 25 per cent of the observation equipment needs to be replaced because of obsolescence and wear and tear.

25. Provision is made for the continuation of the Force's replacement programme for accommodation equipment and for the replacement of 10 per cent of the mission's refrigeration equipment, which is damaged, worn out or has reached the end of its economically useful life.

26. Requirements for miscellaneous equipment relate to the replacement of air conditioners, many of which are in very poor condition and fast approaching the end of their useful lives. Additionally provision is included for the replacement of fire equipment and alarms and equipment for carpentry, plumbing and welding operations.

**Supplies and services**

27. Overall requirements under this heading show an increase of $414,000, and are attributable to the need to provide for outsourcing of janitorial services in all sectors, including the United Nations Protected Area (UNPA) and the catering services in UNPA and Sector 2 respectively. This increase is offset by savings arising from the corresponding abolition of 39 Local level posts (see para. 7 above).

**Air and surface freight**

28. The reduction of $62,000 under this heading is based on past expenditure history, as reflected in annex II, paragraph 49, of the performance report (A/55/739).

## Other programmes

*Apportionment: $39,300; estimate: $56,300; variance: $17,000*

**Training programmes**

29. The increase of $17,000 under this heading is attributable to increased specialized training requirements in administrative backstopping functions to update the skills of UNFICYP staff in the areas of communications, procurement, personnel functions (job classification and local salary survey), generator training and vehicle logbook training. Some 19 UNFICYP staff will be trained during this period.

## Staff assessment

*Apportionment: $1,665,600; estimate: $1,527,000; variance: ($138,600)*

30. The amount budgeted under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Rules and

Regulations of the United Nations. Staff assessment costs assume a 6.5 vacancy rate in respect of international staff and 5.0 per cent for local posts.

## Income from staff assessment

*Apportionment: ($1,665,600); estimate: ($1,527,000); variance: $138,600*

31. The staff assessment requirements provided under line VII (annex I.A) have been credited to this item as income from staff assessment and will be credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in the Fund in proportion to their rate of contribution to the UNFICYP budget.

# Annex II

## Cost estimates for the period from 1 July 2001 to 30 June 2002: analysis

### A. Standard and mission-specific costs

| Description | Previous submission | Average strength | Proposed estimates: Standard cost | Unit or daily cost | Monthly cost | Annual cost | Explanation |
|---|---|---|---|---|---|---|---|
| | | | (United States dollars) | | | | |
| **1. Mission subsistence allowance** | | | | | | | |
| (a) First 30 days | 102 | | [a] | 102 | | | |
| (b) After 30 days | 82 | | [a] | 82 | | | |
| (c) Within mission travel allowance | | | | | | | |
| Civilian police | 15 | | [a] | 15 | | | |
| **2. Travel** | | | | | | | |
| Civilian police (Ireland) | 2 800 | | [a] | 1 050 | | | Average UNFICYP cost. |
| Contingents | 400 | | 400 | 425 | | | Idem. |
| **3. Military personnel** | | | | | | | |
| Infantry | 1 153 | 1 153 | | | | | Full deployment. |
| Logistics support | 77 | 77 | | | | | Idem. |
| **4. Troop reimbursement** | | | | | | | |
| (a) Pay and allowance | 988 | | 988 | | 988 | | |
| (b) Specialist allowance | 291 | | 291 | | 291 | | |
| Infantry | 10% | | | | 10% | | Payable for 10 per cent of unit. |
| Logistics support | 25% | | | | 25% | | Payable for 25 per cent of unit. |
| **5. Clothing and personal equipment allowance** | | | | | | | |
| Military contingents | 70 | | 70 | | 70 | | Includes ammunition ($5). |
| Civilian police | 200 | | 200 | | | 200 | |
| **6. Welfare** | | | | | | | |
| Recreational leave | 10.50 | | 10.50 | 10.50 | | | Payable for up to seven days within a six-month period. |
| Recreational equipment/services | 8 | | 8 | | 8 | | Payable to 1,230 military personnel. |
| **7. Rations** | | | | | | | |
| Bulk rations | 5.40 | | 11 | 4.80 | | | Based on current contract rates, reduction of 25 per cent for civilian police rations and 5 per cent non-utilization factor. |
| **8. Daily allowance** | $1.28 | | $1.28 | $1.28 | | | |
| **9. Contingent-owned equipment** | | | | | | | |
| Major equipment | 81 415 | | [a] | | 84 058 | | Based on 10 per cent of actual in-survey costs; equivalent to local hire rates applicable to Austrian contingent vehicles. |
| Special equipment | | | | | | | None provided. |
| **10. Self-sustainment** | | | | | | | Not applicable. |
| **11. Death and disability compensation** | 16 667 | | 40 000 | | 16 667 | | Based on past experience. |
| **12. Civilian personnel** | | | | | | | |
| Civilian police | 35 | 35 | [a] | | | | |
| International staff | 44 | 44 | [a] | | | | |
| Local staff | 186 | 147 | [a] | | | | Reduced staff as a result of implementation of services in the Sectors and catering services in Sector 2. |

| Description | Previous submission | Average strength | Standard cost | Proposed estimates: Unit or daily cost | Proposed estimates: Monthly cost | Proposed estimates: Annual cost | Explanation |
|---|---|---|---|---|---|---|---|
| | | | | (United States dollars) | | | |
| **13. Local staff** | | | | | | | |
| Net salary | 1 579 | | | | 1 546 | | Based on GS-4 step 4 of current UNFICYP local staff salary scale. |
| Common staff costs | 458 | | | | 559 | | |
| Staff assessment | 393 | | | | 393 | | |
| **14. Overtime** | 1 467 | | | | 1 133 | | Based on 0.5 per cent of local salaries. |
| **15. General temporary assistance** | | | | | | 518 900 | Primarily to backstopping support in connection with the proximity talks. |
| **16. Other travel** | | | | | | | |
| Headquarters to mission area | 80 900 | | | | | 47 600 | |
| Chief of Mission/Special Representative of the Secretary-General | 42 500 | | | | | 50 100 | |
| Force Commander | 4 600 | | | | | 4 600 | |
| Within-mission travel | 21 400 | | | | | 19 600 | |
| Office of Internal Oversight Services | 30 900 | | | | | 11 500 | |
| Aviation specialist | 5 000 | | | | | 4 700 | |
| Chief Administrative Officer | 10 900 | | | | | 10 900 | |
| **17. Rental of premises** | | | | | | | |
| Rental of shooting range | 125 | | | | - | | No longer in use. |
| **18. Maintenance supplies** | | | | | | | |
| Materials for self-help projects | 21 000 | | | | | 21 000 | Materials for minor repairs at UNFICYP locations. |
| **19. Maintenance services** | | | | | | | |
| Grounds maintenance at British-retained site | 33 800 | | | | | 13 500 | Reduced cost due to partial withdrawal from British-retained site. |
| **20. Utilities** | | | | | | | |
| Electricity | 45 000 | | | a | 60 433 | | Current rates. |
| Water | 12 000 | | | a | 12 000 | | Idem. |
| Gas, coal, generator fuel | 21 000 | | | a | 22 967 | | Idem. |
| **21. Vehicles** | | | | | | | |
| (a) United Nations-owned | | | | | | | |
| Civilian pattern | 45 | 47 | | a | | | Increase in engineering equipment received and on order to be utilized for maintenance of the patrol track, plus fuel truck which will facilitate distribution of aviation fuel. |
| Trailers | 21 | 21 | | a | | | |
| (b) Contingent-owned | | | | | | | |
| All types | 52 | 52 | | a | | | Contingent-owned vehicles were written off and replaced by commercially hired vehicles. |
| Combat vehicles | 9 | 9 | | a | | | |
| Trailers | 10 | 11 | | a | | | |
| (c) Rented | 219 | 219 | | a | 240 | | Average contract cost per vehicle per month. |

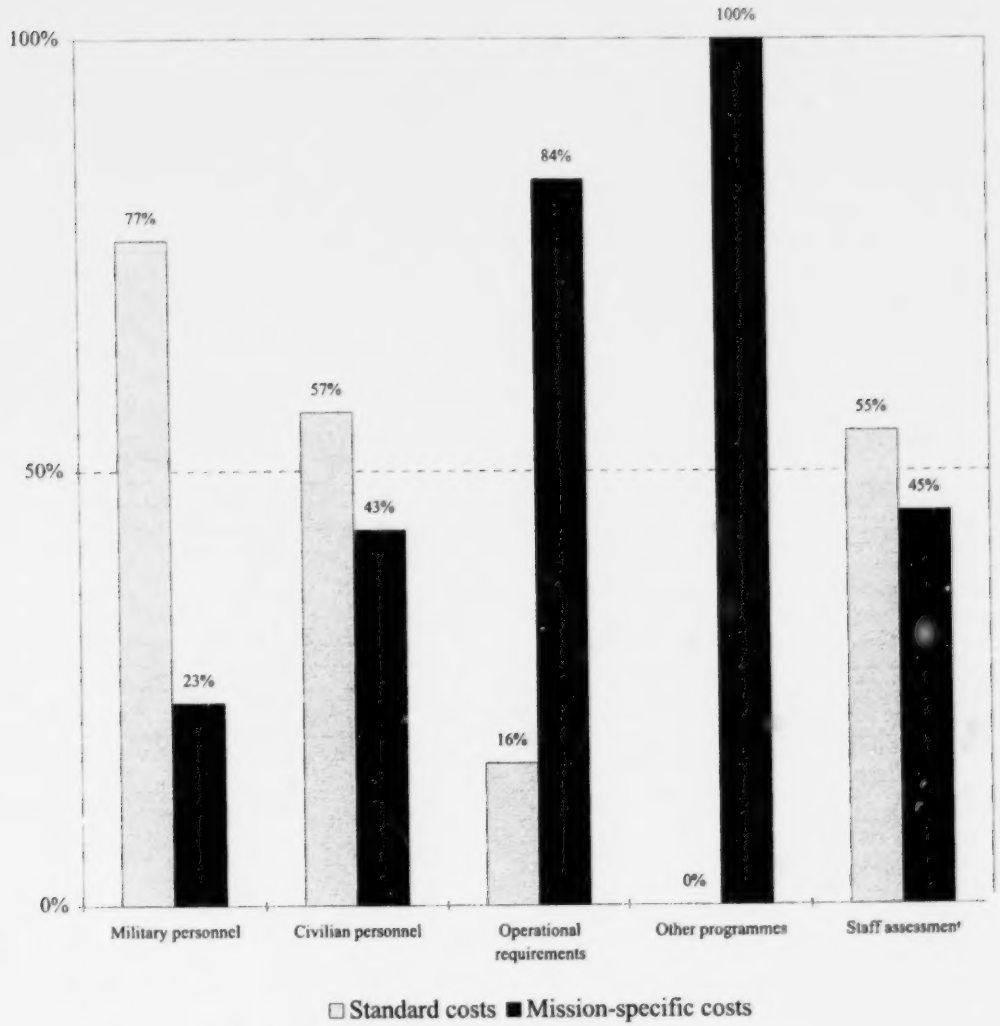
| Description | Previous submission | Average strength | Standard cost | Proposed estimates: Unit or daily cost | Proposed estimates: Monthly cost | Proposed estimates: Annual cost | Explanation |
|---|---|---|---|---|---|---|---|
| | | | | (United States dollars) | | | |
| **22. Spare parts and maintenance of vehicles** | | | | | | | |
| (a) United Nations-owned | | | | | | | |
| Civilian pattern | 118 | | 110/550 | | 123 | | Estimated monthly cost per vehicle. |
| Trailers | 118 | | 80 | | 123 | | Idem. |
| (b) Contingent-owned | | | | | | | |
| Military pattern | 324 | | 550 | | | | United Kingdom and Argentinian vehicles expected to be covered by wet lease under memorandum of understanding. |
| (c) Leased | 57 | | 110/550 | | 55 | | Introduction of vehicle monitoring devices (carlogs) are expected to reduce accident damage. |
| **23. Petrol** | | | | | | | |
| South of buffer zone | 0.40 | | [a] | 0.38 | | | Based on current contract rates. |
| North of buffer zone | 0.70 | | [a] | 1.01 | | | Idem. |
| **Diesel** | | | | | | | |
| South of buffer zone | 0.21 | | [a] | 0.20 | | | Idem. |
| North of buffer zone | 0.50 | | [a] | 0.57 | | | Idem. |
| **24. Vehicle insurance** | | | | | | | |
| Civilian pattern | 280 | | 550 | | 182 | | Decrease in local insurance rates. |
| Military pattern | 280 | | 550 | | 182 | | Idem. |
| Engineering pattern | | | [a] | | | | |
| **25. Helicopters (2)** | | | | | | | |
| Hughes H-500 | 1 | 1 | [a] | | | | |
| Bell 212 | 1 | 1 | [a] | | | | |
| **26. Monthly flying hours** | | | | | | | |
| Hughes H-500 | 45 | 45 | [a] | | | | |
| Bell 212 | 45 | 45 | [a] | | | | |
| **27. Helicopter rental, block hours** | | | | | | | |
| Hughes H-500 | 861 | 861 | [a] | | 38 745 | | $861 per hour at 45 hours per month. |
| Bell 212 | 1 200 | 1 200 | [a] | | 54 000 | | $1,200 per hour at 45 hours per month, |
| **28. Helicopter fuel (each)** | | | | | | | |
| Hughes H-500 | 0.21 | 0.17 | | | | 8 262 | 90 litres per hour at 17 cents per litre. |
| Bell 212 | 0.21 | 0.17 | | | | 34 884 | 380 litres per hour at 17 cents per litre, based on current rates. |
| **29. Helicopter insurance (each)** | | | | | | | |
| Hughes H-500 | 1 996 | | | | 1 996 | | United Nations master aviation liability policy current rates. |
| Bell 212 | 1 996 | | | | 1 996 | | |
| **30. Communications spare parts and supplies** | 14 408 | | | | 15 142 | | Anticipated expenditure based on actual requirements. |
| **31. Commercial communications** | | | | | | | |
| Transponder | 10 700 | | [a] | | 10 700 | | Based on increase in the number of transponders. |
| Telephone | 15 167 | | [a] | | 11 334 | | Actual costs. |
| Telex, facsimile | 250 | | [a] | | 250 | | Idem. |
| Postage and pouch | 3 000 | | [a] | | 1 667 | | Idem. |
| Underground network | 4 167 | | [a] | | 4 167 | | Idem. |
| Cellular phones and pagers | 667 | | [a] | | 667 | | Idem. |
| Leased line charges | 570 | | [a] | | 667 | | UNFICYP portion of line gateway at the United Nations Logistics Base at Brindisi. |

| Description | Previous submission | Average strength | Proposed estimates: Standard cost | Unit or daily cost | Monthly cost | Annual cost | Explanation |
|---|---|---|---|---|---|---|---|
| | | | | (United States dollars) | | | |
| **32. Other equipment** | | | | | | | |
| Office furniture | 2 858 | | | | 2 508 | | In accordance with Department of Peacekeeping |
| Office equipment | 2 450 | | | | 2 242 | | Operations guidelines. |
| Data-processing equipment | 15 075 | | | | 20 550 | | Idem. |
| Spare parts and maintenance | 10 833 | | | | 8 442 | | Based on current expenditure patterns. |
| Accommodation equipment | 8 917 | | | | 15 517 | | |
| **33. External audit** | 5 100 | | | | 3 792 | | Board of Auditors. |
| **34. Contractual services** | | | | | | | |
| (a) Special service agreement | | | a | | | | |
| (b) Contractors | | | | | | | |
| Military laundry/dry cleaning | 11 833 | | a | | 12 492 | | Reduced rates based on contractual arrangements. |
| Military haircutting | 5 833 | | a | | 4 667 | | Based on current rate. |
| Cleaning: includes conservancy, chimney cleaning and deep cleaning of catering areas | 17 200 | | | | 16 375 | | Current rate. |
| Tailoring | 1 392 | | a | | 833 | | Current rate. |
| Grounds maintenance at United Nations airfield | 583 | | | | 600 | | Actual expenditure. |
| Grounds maintenance at United Nations Protected Area | 6 508 | | | | 6 508 | | Based on current contract rates. |
| Catering | 30 250 | | | | 55 667 | | |
| Janitorial services | 11 667 | | | | 25 150 | | |
| Maintenance of uninterruptible power supply | 242 | | a | | 242 | | Current rate. |
| Other contractual services: includes maintenance of photocopiers, Makarios cache alarm system, pagers, franking machine, fire extinguishers. | 508 | | | | 1 067 | | Current rates. |
| **35. Data-processing services** | | | | | | | |
| Desktop software - Microsoft | | | | | | 23 800 | |
| SUN system | 5 000 | | a | | | 3 725 | Rates in accordance with guidelines from FALD. |
| ProGen system | 3 000 | | a | | | 2 575 | Idem. |
| Reality system | 4 000 | | a | | | 1 500 | Idem. |
| Lotus Notes | 5 000 | | a | | | 13 100 | Idem. |
| Internet newsfeed | 3 000 | | a | | | 3 000 | Idem. |
| Cisco 3000 series (6) | | | | | | 3 000 | |
| Cisco (WAN) service support | | | | | | 5 000 | |
| Ericsson PABX service support | | | | | | 5 000 | |
| Softtech Ringmaster 2000 | | | | | | 500 | |
| **36. Medical treatment and services** | 9 833 | | 1 | | 8 333 | | |

| Description | Previous submission | Average strength | Standard cost | Proposed estimates: Unit or daily cost | Proposed estimates: Monthly cost | Proposed estimates: Annual cost | Explanation |
|---|---|---|---|---|---|---|---|
| | | | | (United States dollars) | | | |
| **37. Claims and adjustments** | 2 500 | | 1 | | 1 250 | | Reduced because damage/write-off of hired vehicles previously included under this line item now appears under spare parts, repairs and maintenance (transport operations). |
| **38. Official hospitality** | 4 200 | | | | 4 200 | | |
| **39. Miscellaneous other services** | | | | | | | |
| Bank charges | 3 750 | | | | 558 | | Based on current expenditure patterns. |
| Bi-community activities | 2 500 | | | | 2 500 | | Anticipated requirement. |
| Advertising in local press | 1 667 | | | | 1 667 | | Based on current expenditure patterns. |
| Other unforeseen services | 650 | | | | 1 120 | | Based on current expenditure patterns. |
| **40. Stationery and office supplies** | 10 317 | | 15 | | 8 733 | | Based on current expenditure patterns. |
| **41. Data-processing supplies** | - | | 15 | | 4 037 | | Based on current expenditure patterns. |
| **42. Medical supplies** | 6 417 | | 28 | | 6 417 | | |
| **43. Sanitation and cleaning materials** | 6 083 | | 5 | | 3 115 | | Reduced requirements due to implementation of janitorial services in the Sectors and catering contract in Sector 2. |
| **44. Subscriptions** | 2 108 | | 200 | | 1 992 | | Based on current expenditure patterns. |
| **45. Electrical supplies** | | | [a] | | | | |
| **46. Ballistic-protective blankets for vehicles** | | | [a] | | | | |
| **47. Uniform, flags and decals** | 3 300 | | 35 | | 3 200 | | |
| **48. Field defence stores** | 2 833 | | [a] | | 2 833 | | |
| **49. Operational maps** | | | 24 | | | | |
| **50. Quartermaster and general stores** | 4 583 | | 17 | | 4 658 | | Based on current expenditure patterns. |
| **51. Commercial freight** | 6 833 | | | | 1 667 | | Reduced requirement. |
| **52. Public information programmes** | | | | | | | |
| Materials and supplies | 400 | | | | 400 | | No change. |
| **53. Training** | | | | | | | |
| Communications | 8 000 | | | | | 25 000 | Planned requirements |
| Personnel, finance and procurement | 18 000 | | | | | 17 000 | Idem. |
| Support services | 4 500 | | | | | 9 500 | Idem. |

[a] No standard cost exists for this item.

## B. Distribution of resources by budgetary cost parameters: standard and mission-specific costs



## C. Non-recurrent requirements

(Thousands of United States dollars, unless otherwise indicated)

| | (1) | (2) | (3) | (4) | (5) =(3)+(4) | (6) | (7) = (5)x(6) |
|---|---|---|---|---|---|---|---|
| | Current inventory as at 30 June 2000[a] | 2000/2001 proposed purchases[b] | Proposed units: Replacement | Proposed units: Additional | Proposed units: Total number of units | Unit cost[c] | Total cost |
| **I. Operational requirements** | | | | | | | |
| 1. Premises and accommodation | | | | | | | |
| (a) Alteration and renovation to premises | | | | | | | |
| Improvements to Force shelters and ammunition stores | | | | | | | 15.0 |
| Maintenance of offices in UNPA | | | | | | | 40.0 |
| Minor alterations/renovations at Sectors 1, 2 and 4, Force Military Police Unit and other locations, including messes | | | | | | | 135.0 |
| Lighting in sensitive areas, opening up OPTs, etc. | | | | | | | 10.0 |
| **Subtotal** | | | | | | | **200.0** |
| (b) Maintenance supplies | | | | | | | |
| Materials for self-help projects | | | | | 3 | 7.0 | 21.0 |
| **Subtotal** | | | | | | | **21.0** |
| (c) Maintenance services | | | | | | | - |
| UNFICYP's share of special work services on British retained site: | | | | | | | - |
| Water distribution system | | | | | | | 25.0 |
| Electrical distribution system | | | | | | | 45.0 |
| Maintenance of United Nations flight hangar | | | | | | | 14.0 |
| Maintenance of 30m shooting range | | | | | | | 6.0 |
| Maintenance of sewage farm | | | | | | | 29.0 |
| **Subtotal** | | | | | | | **119.0** |
| **Total, line 1** | | | | | | | **340.0** |
| 2. Infrastructure repairs | | | | | | | - |
| **Subtotal** | | | | | | | - |
| **Total, line 2** | | | | | | | - |
| 3. Transport operations | | | | | | | |
| (a) Purchase of vehicles | | | | | | | |
| Truck, water (4x4) | 4 | - | 2 | | 2 | 70.0 | 140.0 |
| Truck, recovery | 2 | 1 | - | | - | - | - |
| **Subtotal** | **6** | **1** | **2** | - | **2** | **70** | **140.0** |
| Freight at 15 per cent | | | | | | | 21.0 |
| **Subtotal** | | | | | | | **161.0** |
| Provided through surplus stock | | | | | | | |
| **Subtotal, line 3 (a)** | | | | | | | **161.0** |
| (b) Workshop equipment | | | | | | | |
| Battery start/charge unit, heavy duty | 1 | - | 1 | - | 1 | 0.8 | 0.8 |
| Welding kit, gas | 2 | - | - | 1 | 1 | 0.7 | 0.7 |
| Floor jack, hydraulic 5 ton | - | - | - | 1 | 1 | 0.4 | 0.4 |
| Drills, battery w/ drill bits | 8 | 2 | - | - | - | - | - |
| Angle grinder, 5" | 1 | 2 | - | - | - | - | - |
| Angle grinder, 9" | 1 | 2 | - | - | - | - | - |
| Angle grinder, holding fixture, cut-off stand[d] | - | - | - | 1 | 1 | 0.4 | 0.4 |
| Multi-meter, Fluke 87 | - | - | - | 2 | 2 | 0.4 | 0.7 |
| Metal saw, circular blade, with liquid cooling | - | - | - | 1 | 1 | 1.2 | 1.2 |
| Mechanics tool kits | 2 | 4 | - | - | - | - | - |
| Electricians tool kits | 2 | - | 2 | - | 2 | 0.7 | 1.4 |
| **Subtotal** | **17** | | **3** | **6** | **9** | **5** | **5.6** |
| Freight at nil per cent (equipment to be purchased locally) | | | | | | | - |
| **Subtotal** | | | | | | | **5.6** |
| Provided through surplus stock | | | | | | | |
| **Subtotal, line 3 (b)** | | | | | | | **5.6** |
| **Total, line 3** | | | | | | | **166.6** |
| 4. Air operations | | | | | | | |
| **Total, line 4** | | | | | | | - |
| 5. Naval operations | | | | | | | |
| **Total, line 5** | | | | | | | - |
| 6. Communications | | | | | | | |
| (a) Digital microwave, hot standby, link | 3 | | 2 | - | 2 | 43.0 | 86.0 |
| Rural telephone systems | 11 | 1 | 1 | - | 1 | 60.0 | 60.0 |
| Motorola mobile/base radios | 338 | 54 | 30 | - | 30 | 0.5 | 15.0 |
| Facsimile machines | 40 | 16 | 6 | - | 6 | 0.8 | 4.8 |
| GSM cellular telephones | 90 | 12 | 10 | - | 10 | 0.5 | 5.0 |
| Radio pagers | 89 | | 17 | - | 17 | 0.2 | 3.8 |
| Antenna masts | 5 | 1 | 5 | - | 5 | 2.0 | 10.0 |

| | | (1) Current inventory as at 30 June 2000[a] | (2) 2000/2001 proposed purchases[b] | (3) Proposed units: Replacement | (4) Proposed units: Additional | (5) =(3)+(4) Proposed units: Total number of units | (6) Unit cost[c] | (7) =(5)x(6) Total cost |
|---|---|---|---|---|---|---|---|---|
| | 5KVA uninterruptible power supply | 3 | 1 | 2 | - | 2 | 4.0 | 8.0 |
| | Video-conference applications (WAN) | - | - | - | 238 | 238 | 0.1 | 11.9 |
| | Global positioning systems | 11 | - | - | 8 | 8 | 0.3 | 2.4 |
| | Radio tower, self-supporting | 1 | 1 | - | - | - | - | - |
| | Communications equipment shelter | 9 | 1 | - | - | - | - | - |
| | **Subtotal** | **600** | | **73** | **246** | **319** | **111** | **206.9** |
| | Freight at 15 per cent | | | | | | | 31.0 |
| | **Subtotal** | | | | | | | **237.9** |
| | Provided through surplus stock | | | | | | | |
| | **Subtotal, line 6 (a)** | | | | | | | **237.9** |
| (b) | Workshop and test equipment | | | | | | | |
| | ISDN test instruments | 1 | - | - | - | - | - | 15.0 |
| | LAN/fibre optics test instruments | - | - | - | - | - | - | 25.0 |
| | Miscellaneous workshop tools | Various | Various | Various | - | - | - | 2.7 |
| | Radio technicians tool kits | 5 | 3 | 3 | - | 3 | 1 | 2.4 |
| | Oscilloscope with options | 1 | 1 | - | - | - | - | - |
| | Communications analyser | 2 | 1 | - | - | - | - | - |
| | Microwave counter/power meters | 3 | 2 | - | - | - | - | - |
| | Data terminals computer-based, desktop | - | 2 | - | - | - | - | - |
| | Data terminals computer-based, laptop | 7 | 2 | - | - | - | - | - |
| | **Subtotal** | **19** | | **3** | **-** | **3** | **1** | **45.1** |
| | Freight at 15 per cent | | | | | | | 6.8 |
| | **Subtotal** | | | | | | | **51.9** |
| | Provided through surplus stock | | | | | | | |
| | **Subtotal, line 6 (b)** | | | | | | | **51.9** |
| | **Total, line 6** | | | | | | | **289.8** |
| 7 | Other equipment | | | | | | | |
| (a) | Office furniture | | | | | | | |
| | Desks, office | 300 | 42 | 30 | - | 30 | 0.3 | 9.0 |
| | Chairs, rotary | 300 | 30 | 30 | - | 30 | 0.1 | 2.1 |
| | Chairs, office, fixed | 300 | 20 | 30 | 20 | 50 | 0.1 | 4.0 |
| | Filing cabinets | 200 | 13 | 20 | 30 | 50 | 0.2 | 10.0 |
| | Bookcases | 250 | - | 25 | - | 25 | 0.2 | 5.0 |
| | Conference table for 12 persons, with chairs | 12 | 1 | - | - | - | - | - |
| | Easy chairs, with arms | 400 | 12 | - | - | - | - | - |
| | Miscellaneous furniture | Various | Various | - | - | - | - | - |
| | **Subtotal** | **1 762** | | **135** | **50** | **185** | **1** | **30.1** |
| | Freight at nil per cent *(equipment to be purchased locally)* | | | | | | | - |
| | **Subtotal** | | | | | | | **30.1** |
| | Provided through surplus stock | | | | | | | |
| | **Subtotal, line 7 (a)** | | | | | | | **30.1** |
| (b) | Office equipment | | | | | | | |
| | Photocopiers, medium | 33 | 5 | 5 | - | 5 | 4.0 | 20.0 |
| | Shredders, heavy-duty | 12 | 6 | 4 | - | 4 | 0.7 | 2.8 |
| | Shredders, medium | 2 | - | 2 | - | 2 | 0.5 | 0.9 |
| | Shredders, small | 10 | - | 4 | - | 4 | 0.4 | 1.6 |
| | Dictaphones | - | - | - | 4 | 4 | 0.2 | 0.6 |
| | Laminating machines | 3 | - | 2 | - | 2 | 0.5 | 1.0 |
| | Projector, overhead | 2 | 1 | - | - | - | - | - |
| | **Subtotal** | **62** | | **17** | **4** | **21** | **6** | **26.9** |
| | Freight at nil per cent *(equipment to be procured locally)* | | | | | | | - |
| | **Subtotal** | | | | | | | **26.9** |
| | Provided through surplus stock | | | | | | | |
| | **Subtotal, line 7 (b)** | | | | | | | **26.9** |
| (c) | Data-processing equipment | | | | | | | |
| | File servers | 10 | 2 | 1 | 1 | 2 | 17.0 | 34.0 |
| | Desktop computers | 239 | 42 | 48 | - | 48 | 1.7 | 81.6 |
| | Laptop computers | 9 | 2 | 2 | - | 2 | 2.4 | 4.8 |
| | Deskjet printers | 121 | 24 | - | - | - | - | - |
| | Inkjet computers, portable | 3 | - | - | 2 | 2 | 0.3 | 0.5 |
| | Laserjet printers, heavy duty | 2 | - | 2 | - | 2 | 2.9 | 5.8 |
| | Laserjet printers | 39 | 10 | - | 25 | 25 | 1.4 | 35.0 |
| | Uninterruptible power supply | 200 | 44 | 40 | - | 40 | 0.3 | 12.0 |
| | Monitors | 250 | - | 2 | - | 2 | 0.8 | 1.6 |
| | LAN high speed hub | 1 | - | - | 1 | 1 | 12.0 | 12.0 |
| | Scanners | 9 | - | - | 1 | 1 | 0.7 | 0.7 |

| | | (1) | (2) | (3) | (4) | (5) =(3)+(4) | (6) | (7) = (5)x(6) |
|---|---|---|---|---|---|---|---|---|
| | | Current inventory as at 30 June 2000[a] | 2000/2001 proposed purchases[b] | Proposed units | | | | |
| | | | | Replacement | Additional | Total number of units | Unit cost[c] | Total cost |
| | CD writer, external | 2 | - | - | 1 | 1 | 0.3 | 0.3 |
| | ID card printer | 1 | 1 | - | - | - | - | - |
| | **Subtotal** | **886** | | **95** | **31** | **126** | **40** | **188.3** |
| | Freight at 15 per cent | | | | | | | 28.2 |
| | **Subtotal** | | | | | | | **216.5** |
| | Provided through surplus stock | | | | | | | |
| | **Subtotal, line 7 (c)** | | | | | | | **216.5** |
| (d) | Generators | | | | | | | |
| | Generator prefabricated housing | 21 | - | - | 4 | 4 | 3.5 | 14.0 |
| | **Subtotal** | **21** | - | - | **4** | **4** | **4** | **14.0** |
| | Freight at 15 per cent | | | | | | | 2.1 |
| | **Subtotal** | | | | | | | **16.1** |
| | Provided through surplus stock | | | | | | | |
| | **Subtotal, line 7 (d)** | | | | | | | **16.1** |
| (e) | Observation equipment | | | | | | | - |
| | Night observation devices | 56 | 4 | 8 | - | 8 | 35 | 280.0 |
| | Binoculars, tripod mounted | 42 | 1 | - | - | - | - | - |
| | Night vision goggles | 9 | 7 | - | - | - | - | - |
| | Laser range finders | - | - | - | 2 | 2 | 1 | 1.8 |
| | **Subtotal** | **107** | **12** | **8** | **2** | **10** | **36** | **281.8** |
| | Freight for a sea container at 2 per cent | | | | | | | 5.6 |
| | **Subtotal** | | | | | | | **287.4** |
| | Provided through surplus stock | | | | | | | |
| | **Subtotal, line 7 (e)** | | | | | | | **287.4** |
| (f) | Petrol tank plus metering equipment | | | | | | | |
| | Fuel bladders portable | 5 | 10 | - | - | - | - | - |
| | Generator fuel tanks | - | - | - | 10 | 10 | 1.7 | 17.4 |
| | **Subtotal** | **5** | **10** | - | **10** | **10** | **2** | **17.4** |
| | Freight at 15 per cent | | | | | | | 2.6 |
| | **Subtotal** | | | | | | | **20.0** |
| | Provided through surplus stock | | | | | | | |
| | **Subtotal, line 7 (f)** | | | | | | | **20.0** |
| (g) | Medical and dental equipment | | | | | | | |
| | Electrocardiograms | 5 | - | 2 | - | 2 | 3.6 | 7.2 |
| | Defibrillators | 3 | - | 2 | - | 2 | 2.8 | 5.6 |
| | Spotlights with stand, for minor surgery | 3 | - | - | 2 | 2 | 0.7 | 1.4 |
| | Personal digital scale | - | 1 | - | - | - | - | - |
| | Sterilizer | 2 | 1 | - | - | - | - | - |
| | **Subtotal** | **13** | **2** | **4** | **2** | **6** | **7** | **14.2** |
| | Freight at 15 per cent | | | | | | | 2.1 |
| | **Subtotal** | | | | | | | **16.3** |
| | Provided through surplus stock | | | | | | | |
| | **Subtotal, line 7 (g)** | | | | | | | **16.3** |
| (h) | Accommodation equipment | | | | | | | |
| | Replacement of furniture/accommodation equipment | | | | | | | 64.2 |
| | Catering equipment | | | | | | | 70.0 |
| | **Subtotal** | - | | - | - | - | - | **134.2** |
| | Freight at nil per cent *(the equipment will be procured locally)* | | | | | | | - |
| | **Subtotal** | | | | | | | **134.2** |
| | Provided through surplus stock | | | | | | | |
| | **Subtotal, line 7 (h)** | | | | | | | **134.2** |
| (i) | Refrigeration equipment | | | | | | | |
| | Various | 502 | - | Various | - | - | - | 65.3 |
| | Walk-in refrigeration units | 35 | 4 | - | - | - | - | - |
| | **Subtotal** | **537** | | - | - | - | - | **65.3** |
| | Freight at nil per cent *(the equipment will be procured locally)* | | | | | | | - |
| | **Subtotal** | | | | | | | **65.3** |
| | Provided through surplus stock | | | | | | | |
| | **Subtotal, line 7 (i)** | | | | | | | **65.3** |
| (j) | Miscellaneous equipment | | | | | | | |
| | Fire equipment and alarms | Various | Various | - | - | - | - | 20.0 |
| | Air conditioners | 160 | 9 | 24 | 17 | 41 | 0.8 | 32.8 |
| | Water tank, containerized | 4 | | | 1 | 1 | 20.0 | 20.0 |
| | Steam cleaner, 220/240 | 3 | 1 | 1 | - | 1 | 1.2 | 1.2 |
| | Steam cleaner, portable, 100/1200 | 3 | | - | 4 | 4 | 0.6 | 2.5 |
| | Strimmers | 28 | 4 | - | 4 | 4 | 0.3 | 1.2 |

| | | (1) | (2) | (3) | (4) | (5) =(3)+(4) | (6) | (7) = (5) x(6) |
|---|---|---|---|---|---|---|---|---|
| | | Current inventory as at 30 June 2000[a] | 2000/2001 proposed purchases[b] | Proposed units | | | | |
| | | | | Replacement | Additional | Total number of units | Unit cost[c] | Total cost |
| | Video camera, digital | 1 | | - | 1 | 1 | 1.6 | 1.6 |
| | Camera, digital | 10 | - | - | 1 | 1 | 0.8 | 0.8 |
| | Windsocks | 80 | 60 | 40 | - | 40 | 0.1 | 2.0 |
| | Concrete mixer, diesel | 3 | - | 1 | - | 1 | 0.8 | 0.8 |
| | Concrete mixer, electric | 1 | 1 | - | - | - | - | - |
| | Concrete nailer | 1 | 1 | - | - | - | - | - |
| | Waterproof "Carry Boy" lockers for vehicles | - | | | 5 | 5 | 0.1 | 0.5 |
| | Megaphones | 8 | 2 | - | - | - | - | - |
| | Speedmeters | 9 | 2 | - | - | - | - | - |
| | Searchlights | - | 48 | - | - | - | - | - |
| | Light bars | 17 | 4 | - | - | - | - | - |
| | Guillotine, electric | 1 | 1 | - | - | - | - | - |
| | Drills, electric | 17 | 3 | - | - | - | - | - |
| | Saw, circular | 4 | 1 | - | - | - | - | - |
| | Welding machine | 2 | 1 | - | - | - | - | - |
| | **Subtotal** | **352** | | **66** | **33** | **99** | **26** | **83.4** |
| | Freight at 15 per cent | | | | | | | 12.5 |
| | **Subtotal** | | | | | | | **95.9** |
| | Provided through surplus stock | | | | | | | |
| | **Subtotal, line 7 (j)** | | | | | | | **95.9** |
| (k) | Water-purification equipment | 1 | | | | | | |
| | Water-purification systems | 4 | 4 | - | - | - | - | - |
| | Water pumps, electric | - | 5 | - | - | - | - | - |
| | **Subtotal** | **4** | **9** | - | - | - | - | - |
| | Freight at 15 per cent | | | | | | | - |
| | **Subtotal** | | | | | | | - |
| | Provided through surplus stock | | | | | | | |
| | **Subtotal, line 7 (k)** | | | | | | | - |
| | **Total, line 7** | | | | | | | **908.7** |
| 8. | Supplies and services | | | | | | | |
| | **Total, line 8** | | | | | | | - |
| 9. | Air and surface freight | | | | | | | - |
| | **Total, category I** | | | | | | | **1 705.1** |
| **II.** | **Other programmes** | | | | | | | |
| 1. | Election-related supplies and services | | | | | | | |
| | **Total, line 1** | | | | | | | - |
| 2. | Public information programmes | | | | | | | 4.8 |
| | **Total, line 2** | | | | | | | - |
| 3. | Training programmes | | | | | | | |
| | **Total, line 3** | | | | | | | - |
| 4. | Mine-clearing programmes | | | | | | | |
| | **Total, line 4** | | | | | | | - |
| 5. | Assistance for disarmament and demobilization | | | | | | | |
| | **Total, line 5** | | | | | | | - |
| | **Total, category II** | | | | | | | **4.8** |
| | **Total, categories I-II** | | | | | | | **1 709.9** |

[a] As contained in the mission's expenditure report as at 30 June 2000 (A/55/739).

[b] As contained in the 2000/2001 proposed budget.

[c] As reflected in the Standard Cost Manual. Deviations should be fully justified.

# Annex III

## Support provided by the United Nations Peacekeeping Force in Cyprus to United Nations and non-United Nations entities in the mission area

| *Section providing support/tasks performed by UNFICYP* | *Entities receiving support* |
|---|---|
| **Finance Section** | |
| Complete financial services, including budgeting, allotment management, accounting, reporting and performance report preparation | Committee of Missing Persons |
| Payment of local utility charges, office expenses and monthly payment of offshore personnel | United Nations Volunteers Offshore Unit |
| Full financial services for one United Nations Office for Project Services local personnel on UNFICYP payroll | United Nations Office for Project Services |
| Payment of local telephone invoices | Office of the United Nations High Commissioner for Refugees |
| Purchase of air tickets and payment of travel advances for Cypriot nationals going abroad on World Health Organization stipend | World Health Organization |
| **Civilian Personnel Section** | |
| Processing of medical claims for retired staff | United Nations Development Programme |
| Processing of medical claims for serving staff | United Nations Office for Project Services |
| Preparation of separation documents | United Nations Office for Project Services, Office of the United Nations High Commissioner for Refugees |
| Issuing of identity cards/passes and coordination of security planning | United Nations Office for Project Services, Office of the United Nations High Commissioner for Refugees, United Nations Volunteers |
| Complete personnel administration requirements | Committee of Missing Persons |

| *Section providing support/tasks performed by UNFICYP* | *Entities receiving support* |
|---|---|
| **Electronic Services Section** | |
| Provision of PBX extensions with access via United Nations headquarters | United Nations Logistics Base at Brindisi on INTELSAT lease, United Nations Office for Project Services, Office of the United Nations High Commissioner for Refugees |
| **Integrated Support Services Section** | |
| Transport of food, clothing, mail and medicine to enclaved personnel | International Committee of the Red Cross, Government of Cyprus |
| Full engineering and logistical support | Committee of Missing Persons |

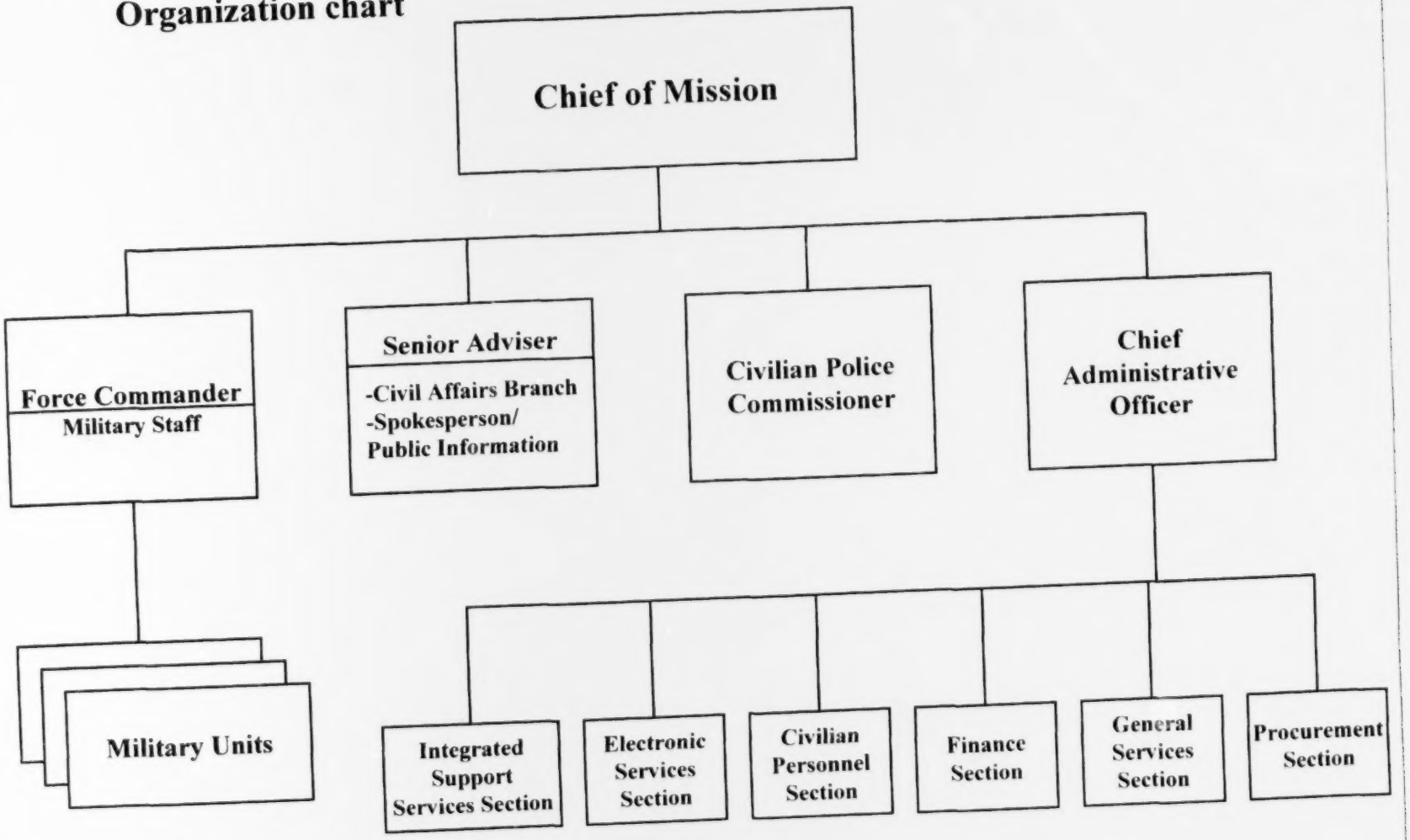
# Annex IV

## Implementation of previous recommendations of the Advisory Committee on Administrative and Budgetary Questions

| *Request* | *Response* |
|---|---|
| 1. The Advisory Committee requests that in future budget submissions, the same procedure used for the United Nations Iraq-Kuwait Observation Mission, be used for UNFICYP, that is, contributions made under the status-of-forces agreement be included under section V of the report (Voluntary contributions) (A/54/841/Add.4, para. 17). | *Voluntary contributions provided by the Cyprus Government specifying their value to the extent possible have now been included under section V of the report.* |
| 2. The Advisory Committee encourages the completion of the study to determine the feasibility of outsourcing contractual services, and requests that the results of the study be incorporated in the estimates for the next financial period and be made available to other missions (ibid., para. 20). | *UNFICYP has completed a further outsourcing exercise following feasibility and cost-benefit studies and a full service janitorial services contract has been implemented in the Sectors and a catering services contract at Sector 2, both effective April 2000, which has resulted in a reduction of 39 posts. UNFICYP is in the process of reviewing the possibility of outsourcing catering services in Sectors 1 and 4.* |
| 3. The Advisory Committee was informed that, as at 31 December 1999, there were 11 mission appointees at UNFICYP. The Committee encourages a greater use of this type of staff (ibid., para. 21). | *The number of mission appointees in UNFICYP at present remains at eleven. The mission will endeavour to utilize this type of staff as far as possible.* |
| 4. The Committee encourages missions to follow rigorous examination of their inventory before deciding on new requisitions (ibid., para. 22). | *As a matter of course, the mission examines its existing holdings prior to deciding on new requisitions.* |
| 5. The Advisory Committee recommends, that in view of the decentralization of procurement services to the field, a much more focused procurement training programme involving personnel from all the missions in the area should be implemented. The Committee suggests that such shared training could be organized either under the aegis of the United Nations Logistics Base at Brindisi or UNFICYP. The Committee is also of the view that more training should be given in all aspects of contract management (ibid., para. 25). | *The mission has proposed in its costs estimates that a specialized procurement training course be held in Cyprus to update technical procurement practices to which regional missions would be invited to share the costs. Four procurement personnel will be attending a IAPSO practical international procurement workshop to be conducted in Beirut in October.* |

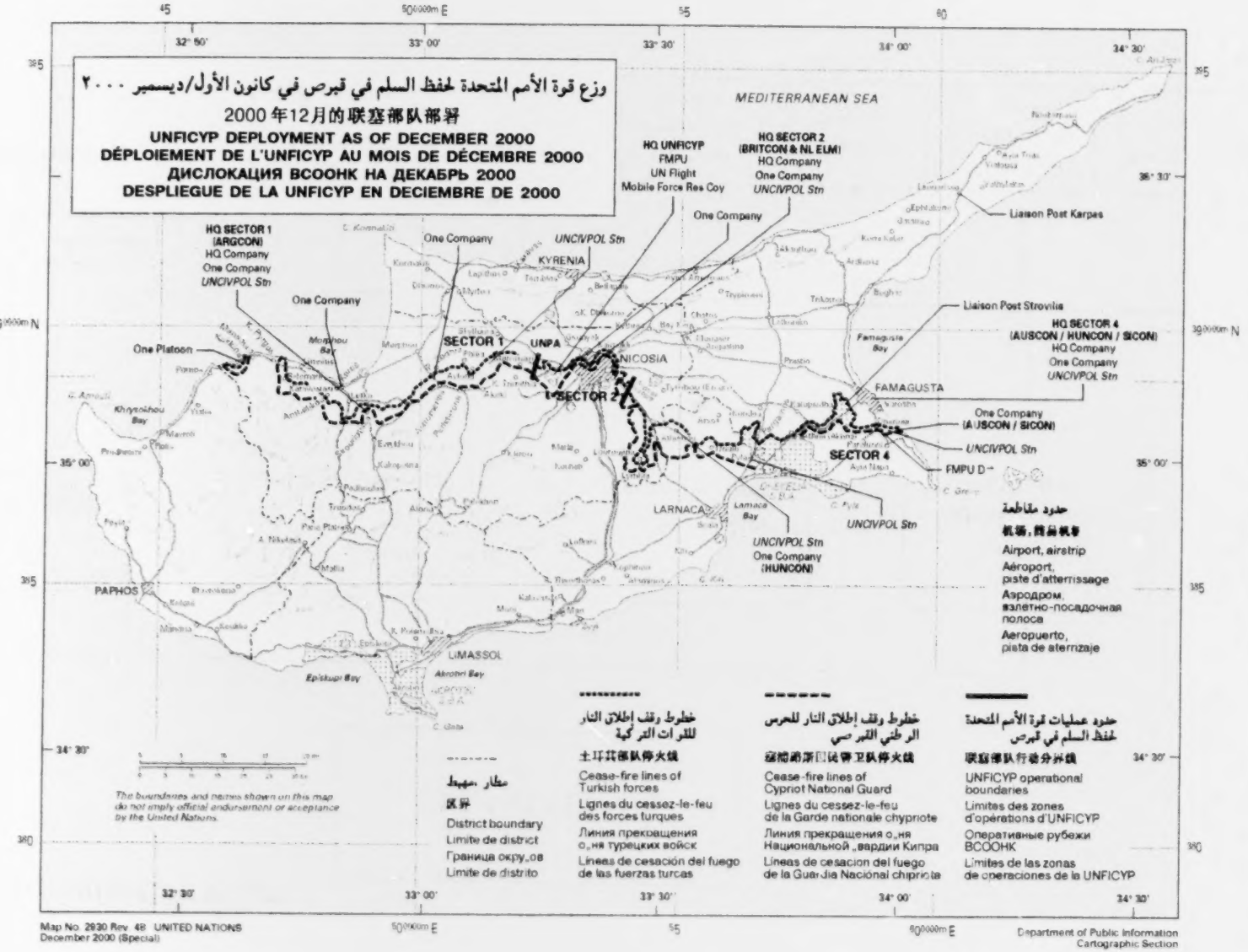
## Annex V

### Organization chart



# Annex VI

## Map


وزع قوة الأمم المتحدة لحفظ السلم في قبرص في كانون الأول/ديسمبر ٢٠٠٠
2000年12月的联塞部队部署
UNFICYP DEPLOYMENT AS OF DECEMBER 2000
DÉPLOIEMENT DE L'UNFICYP AU MOIS DE DÉCEMBRE 2000
ДИСЛОКАЦИЯ ВСООНК НА ДЕКАБРЬ 2000
DESPLIEGUE DE LA UNFICYP EN DECIEMBRE DE 2000
MEDITERRANEAN SEA
HQ UNFICYP
FMPU
UN Flight
Mobile Force Res Coy
HQ SECTOR 2
(BRITCON & NL ELM)
HQ Company
One Company
UNCIVPOL Stn
One Company
Liaison Post Karpas
HQ SECTOR 1
(ARGCON)
HQ Company
One Company
UNCIVPOL Stn
One Company
One Company
UNCIVPOL Stn
KYRENIA
Liaison Post Strovilia
HQ SECTOR 4
(AUSCON / HUNCON / SICON)
HQ Company
One Company
UNCIVPOL Stn
One Platoon
SECTOR 1
UNPA
NICOSIA
SECTOR 2
FAMAGUSTA
One Company
(AUSCON / SICON)
UNCIVPOL Stn
SECTOR 4
FMPU D
LARNACA
UNCIVPOL Stn
One Company
(HUNCON)
UNCIVPOL Stn
PAPHOS
LIMASSOL
Episkopi Bay
Akrotiri Bay
Lamaca Bay
Famagusta Bay
Khrysokhou Bay
The boundaries and names shown on this map do not imply official endorsement or acceptance by the United Nations.
حدود مقاطعة
机场，简易机场
Airport, airstrip
Aéroport, piste d'atterrissage
Аэродром, взлетно-посадочная полоса
Aeropuerto, pista de aterrizaje
خطوط وقف إطلاق النار للقوات التركية
土耳其部队停火线
Cease-fire lines of Turkish forces
Lignes du cessez-le-feu des forces turques
Линия прекращения о„ня турецких войск
Líneas de cesación del fuego de las fuerzas turcas
خطوط وقف إطلاق النار للحرس الوطني القبرصي
塞浦路斯国民警卫队停火线
Cease-fire lines of Cypriot National Guard
Lignes du cessez-le-feu de la Garde nationale chypriote
Линия прекращения о„ня Национальной „вардии Кипра
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Límite de distrito
Map No. 2930 Rev. 48 UNITED NATIONS
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